

St. Johns County Property Appraiser

Budget Remaining - EC4

October 2025 through March 2026

	Oct '25 - Mar 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
340000 · St. Johns County Administration	3,950,786.55	3,950,786.54	0.01	100.0%
341010 · Anastasia Mosquito Control	48,039.64	48,039.64	0.00	100.0%
341030 · Ponte Vedra MSD	4,619.88	4,619.88	0.00	100.0%
341040 · St. Johns River WMD	53,834.38	53,834.38	0.00	100.0%
341050 · Florida Inland Navigation	8,647.18	8,647.18	0.00	100.0%
341060 · Flagler Estates	0.00	0.00	0.00	0.0%
341070 · Hastings Drainage	0.00	0.00	0.00	0.0%
341080 · St. Augustine Port Beach & WTY	5,170.42	5,170.42	0.00	100.0%
341130 · Elkton Drainage	0.00	0.00	0.00	0.0%
361100 · Interest Income	15,843.66	0.00	15,843.66	100.0%
389000 · Miscellaneous Revenue	250,000.00			
Total Income	4,336,941.71	4,071,098.04	265,843.67	106.5%
Gross Profit	4,336,941.71	4,071,098.04	265,843.67	106.5%
Expense				
I · Personnel Costs				
51100 · Salary of Property Appraiser	92,234.04	92,233.98	0.06	100.0%
51200 · Regular Salaries and Wages				
51400 · Overtime	608.07	1,000.02	-391.95	60.8%
51200 · Regular Salaries and Wages - Other	1,908,608.73	2,082,360.48	-173,751.75	91.7%
Total 51200 · Regular Salaries and Wages	1,909,216.80	2,083,360.50	-174,143.70	91.6%
51300 · Other Salaries	0.00	0.00	0.00	0.0%
52100 · FICA	150,502.44	163,056.48	-12,554.04	92.3%
52200 · Official Retirement	50,332.08	50,332.02	0.06	100.0%
52201 · Employee Retirement	374,951.76	401,151.00	-26,199.24	93.5%
52203 · DROP	0.00	0.00	0.00	0.0%
52300 · Life and Health Insurance	348,924.02	412,459.98	-63,535.96	84.6%
52400 · Workers Compensation	2,655.15	2,444.52	210.63	108.6%
52500 · Unemployment	0.00	4,999.98	-4,999.98	0.0%
Total I · Personnel Costs	2,928,816.29	3,210,038.46	-281,222.17	91.2%
II · Operating Expenditures				
53100 · Professional Fees	42,979.75	10,999.98	31,979.77	390.7%
53120 · Contractual Services	511,343.67	252,910.02	258,433.65	202.2%
53140 · Legal Fees	6,616.19	79,999.98	-73,383.79	8.3%
53200 · Audit Fees	2,020.00	2,500.02	-480.02	80.8%
54000 · Travel	3,919.76	7,105.98	-3,186.22	55.2%
54100 · Communications	19,670.24	21,000.00	-1,329.76	93.7%
54110 · Postage	20,824.76	20,751.48	73.28	100.4%
54111 · Freight	47.65	150.00	-102.35	31.8%
54400 · Lease/Rental of Equipment	1,155.84	1,249.98	-94.14	92.5%
54410 · Repairs & Mtce - Office Space	5,545.00	0.00	5,545.00	100.0%
54500 · Insurance	0.00	16,500.00	-16,500.00	0.0%
54600 · Vehicle Maintenance	1,243.42	3,025.02	-1,781.60	41.1%
54601 · Equipment Maintenance	1,877.84	1,399.98	477.86	134.1%
54602 · EDP Hardware	2,854.81	8,500.02	-5,645.21	33.6%
54900 · Advertising	3,069.69	1,753.98	1,315.71	175.0%
54901 · Aerial Photos	201,320.00	101,659.98	99,660.02	198.0%
54905 · Books	999.00	1,999.98	-1,000.98	50.0%
54906 · Subscriptions	43,600.63	28,713.00	14,887.63	151.8%
55000 · Printing and Binding	6,520.88	2,850.00	3,670.88	228.8%
55100 · Office Supplies	1,765.15	10,000.02	-8,234.87	17.7%
55401 · Training & Education	8,498.58	9,259.98	-761.40	91.8%
55405 · Dues and Memberships	10,197.74	5,254.98	4,942.76	194.1%
56403 · Software Licenses	130,306.25	178,474.98	-48,168.73	73.0%
Total II · Operating Expenditures	1,026,376.85	766,059.36	260,317.49	134.0%
III · Capital Outlay				
56400 · Equipment EDP	0.00	0.00	0.00	0.0%
56401 · Office Furniture	0.00	0.00	0.00	0.0%
56402 · Office Equipment	0.00	0.00	0.00	0.0%
56405 · Vehicles	0.00	0.00	0.00	0.0%
59992 · Other Contract Reserve	0.00	94,999.98	-94,999.98	0.0%
59993 · Special Contingency	0.00	0.00	0.00	0.0%
Total III · Capital Outlay	0.00	94,999.98	-94,999.98	0.0%
Total Expense	3,955,193.14	4,071,097.80	-115,904.66	97.2%
Net Ordinary Income	381,748.57	0.24	381,748.33	159,061,904.2%
Net Income	381,748.57	0.24	381,748.33	159,061,904.2%