

BUDGET REQUEST FOR PROPERTY APPRAISERS
Summary of the 2025-2026 Budget by Appropriation Category
 St. Johns County

DR-484, R. 12/14
 Rule 12D-16.002, F.A.C.
 Provisional
 8/15/2025
 EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	(INCREASE/DECREASE)		AMOUNT approved 2025-26	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$5,429,188	\$6,187,236	\$2,728,925	\$5,705,726	(\$481,510)	-7.78%	\$5,705,726	(\$481,510)	-7.78%
OPERATING EXPENSES (Sch. II)	\$1,061,226	\$1,621,408	\$936,909	\$1,532,119	(\$89,289)	-5.51%	\$1,532,119	(\$89,289)	-5.51%
OPERATING CAPITAL OUTLAY (Sch. III)	\$136,039	\$724,946	\$57,058	\$0	(\$724,946)	-100.00%	\$0	(\$724,946)	-100.00%
NON-OPERATING (Sch. IV)		\$0		\$467,358	\$467,358	----	\$467,358	\$467,358	----
TOTAL AMOUNT	\$6,626,453	\$8,533,590	\$3,722,892	\$7,705,203	(\$828,387)	-9.71%	\$7,705,203	(\$828,387)	-9.71%
NUMBER OF POSITIONS		50		50	0	0.00%	50	0	0.00%
					COL (5) - (3)	COL (6) / (3)			