PROPERTY APPRAISER'S FISCAL YEAR 2023-24 BUDGET

ST JOHNS

COUNTY

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT
OBJECT CODE	BUDGET	9/20/23	DATE	DATE	DATE	DAIL	PALL	2	30202
NUMBER OF POSITIONS	46								46
ANNUAL SALARY RATE	3,553,441	10,143							3,563,584
PERSONNEL SERVICES:									
11 OFFICIAL	161,162	10,143							171,305
12 EMPLOYEES (REGULAR)	3,362,642								3,362,642
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	2,000								2,000
15 SPECIAL PAY	106,383								106,383
21 FICA			ALPER ST						
2152 FICA - REGULAR	269,511	147							269,658
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	94,570	5,952							100,522
2252 RETIREMENT - EMPLOYEE	318,074								318,074
2253 SMS/SES	303,333								303,333
2254 DROP	29,577								29,577
23 LIFE & HEALTH INSURANCE	657,116								657,116
24 WORKER'S COMPENSATION	4,660								4,660
25 UNEMPLOYMENT COMP.	10,000								10,000
TOTAL PERSONNEL SERVICES	\$5,319,028	\$16,242	\$0	\$0	\$0	\$0	\$0	\$0	\$5,335,270
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES							Mary Samuel Control		
3151 EDP SERVICES	378,861								378,861
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	10,000								10,000
3159 OTHER PROFESS. SERVICES	105,810								105,810

APPROPRIATION CATEGORY/	ORIGINAL BUDGET	BA #1 DOR	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
OBJECT CODE		9/20/23	DAIL	DAIL	DAIL	22			5,000
32 ACCOUNTING & AUDITING	5,000								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	0						<u> </u>		32,116
40 TRAVEL & PER DIEM	32,116								44,200
41 COMMUNICATIONS	44,200							L	41,200
42 TRANSPORTATION									38,475
4251 POSTAGE	38,475								500
4252 FREIGHT	500								
43 UTILITIES	0								0
44 RENTALS & LEASES	البيائية						30.27		2.000
4451 OFFICE EQUIPMENT	3,000								3,000
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	194,024								194,024
45 INSURANCE	33,000								33,000
46 REPAIR & MAINTENANCE							3 19 19 19		
4651 OFFICE EQUIPMENT	2,100								2,100
4652 VEHICLES	8,300								8,300
4653 OFFICE SPACE	0								0
4654 EDP	18,000								18,000
47 PRINTING & BINDING	10,000								10,000
49 OTHER CURRENT CHARGES							2 2		
4951 LEGAL ADVERTISEMENTS	6,800								6,800
4952 AERIAL PHOTOS	203,320								203,320
4959 OTHER	0								0
51 OFFICE SUPPLIES	25,000								25,000
52 OPERATING SUPPLIES	0								0
54 BOOKS/PUBLICATIONS	THE STATE		S-1 - 1						
5451 BOOKS	5,000								5,000
5452 SUBSCRIPTIONS	77,480								77,480
5453 EDUCATION	23,720								23,720
5454 DUES/MEMBERSHIP	13,554								13,554
TOTAL OPERATING EXPENSES	\$1,238,260	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0	\$1,238,260

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OBJECT CODE	BUDGET	9/20/23	DATE	DATE	DATE	DATE	DATE	DAIL	BCDGLI
OPERATING CAPITAL OUTLAY:									
64 MACHINERY & EQUIPMENT								11.58	
6451 EDP EQUIPMENT	61,000								61,000
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	40,000								40,000
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL OPERATING CAPITAL OUTLAY	\$101,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,000
NON-OPERATING:									
91 EDP CONTRACT RESERVE	0								0
92 OTHER CONTRACT RESERVE	337,473								337,473
93 SPECIAL CONTINGENCY	342,020								342,020
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$679,493	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0	\$679,493
TOTAL AMOUNT	\$7,337,781	\$16,242	\$ 0	\$0	\$0	\$0	\$0	\$0	\$7,354,023