

**PROPERTY APPRAISER'S
BUDGET
FISCAL YEAR 2024-2025**

ST JOHNS

COUNTY

| APPROPRIATION CATEGORY/ OBJECT CODE | ORIGINAL BUDGET | BA #1 DOR 10/1/24 | BA/BT# DATE | BA/BT# DATE | BA/BT# DATE | BA/BT# DATE | BA/BT# DATE | BA/BT# DATE | CURRENT BUDGET |
|--|----------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---------------------------|
| NUMBER OF POSITIONS | 50 | | | | | | | | 50 |
| ANNUAL SALARY RATE | 4,160,328 | 6,690 | | | | | | | 4,167,018 |
| PERSONNEL SERVICES: | | | | | | | | | |
| 11 OFFICIAL | 171,305 | 6,690 | | | | | | | 177,995 |
| 12 EMPLOYEES (REGULAR) | 3,799,070 | | | | | | | | 3,799,070 |
| 13 EMPLOYEES (TEMPORARY) | 0 | | | | | | | | 0 |
| 14 OVERTIME | 2,000 | | | | | | | | 2,000 |
| 15 SPECIAL PAY | 100,308 | | | | | | | | 100,308 |
| 21 FICA | | | | | | | | | |
| 2152 FICA - REGULAR | 303,566 | 97 | | | | | | | 303,663 |
| 2153 FICA - OTHER | 0 | | | | | | | | 0 |
| 22 RETIREMENT | | | | | | | | | |
| 2251 RETIREMENT - OFFICIAL | 100,522 | 3,926 | | | | | | | 104,448 |
| 2252 RETIREMENT - EMPLOYEE | 369,218 | | | | | | | | 369,218 |
| 2253 SMS/SES | 334,748 | | | | | | | | 334,748 |
| 2254 DROP | 25,458 | | | | | | | | 25,458 |
| 23 LIFE & HEALTH INSURANCE | 754,938 | | | | | | | | 754,938 |
| 24 WORKER'S COMPENSATION | 5,277 | | | | | | | | 5,277 |
| 25 UNEMPLOYMENT COMP. | 10,000 | | | | | | | | 10,000 |
| TOTAL PERSONNEL SERVICES | \$5,976,410 | \$10,713 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,987,123 |
| OPERATING EXPENSES: | | | | | | | | | |
| 31 PROFESSIONAL SERVICES | | | | | | | | | |
| 3151 EDP SERVICES | 749,282 | | | | | | | | 749,282 |
| 3152 APPRAISAL SERVICES | 0 | | | | | | | | 0 |
| 3153 MAPPING SERVICES | 0 | | | | | | | | 0 |
| 3154 LEGAL SERVICES | 10,000 | | | | | | | | 10,000 |
| 3159 OTHER PROFESS. SERVICES | 94,717 | | | | | | | | 94,717 |

