

**St. Johns County Property Appraiser  
Budget Remaining - EC4**

October 2025 through February 2026

	Oct '25 - Feb 26	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
340000 · St. Johns County Administration	3,950,786.55	3,950,786.54	0.01	100.0%
341010 · Anastasia Mosquito Control	22,730.67	48,039.64	-25,308.97	47.3%
341030 · Ponte Vedra MSD	2,185.96	4,619.88	-2,433.92	47.3%
341040 · St. Johns River WMD	53,834.38	53,834.38	0.00	100.0%
341050 · Florida Inland Navigation	8,647.18	8,647.18	0.00	100.0%
341060 · Flagler Estates	0.00	0.00	0.00	0.0%
341070 · Hastings Drainage	0.00	0.00	0.00	0.0%
341080 · St. Augustine Port Beach & WTY	5,170.42	5,170.42	0.00	100.0%
341130 · Elkton Drainage	0.00	0.00	0.00	0.0%
361100 · Interest Income	14,303.93	0.00	14,303.93	100.0%
389000 · Miscellaneous Revenue	250,000.00			
<b>Total Income</b>	<b>4,307,659.09</b>	<b>4,071,098.04</b>	<b>236,561.05</b>	<b>105.8%</b>
<b>Gross Profit</b>	<b>4,307,659.09</b>	<b>4,071,098.04</b>	<b>236,561.05</b>	<b>105.8%</b>
<b>Expense</b>				
<b>I · Personnel Costs</b>				
51100 · Salary of Property Appraiser	76,861.70	76,861.65	0.05	100.0%
51200 · Regular Salaries and Wages				
51400 · Overtime	562.48	833.35	-270.87	67.5%
51200 · Regular Salaries and Wages - Other	1,591,783.90	1,735,300.40	-143,516.50	91.7%
<b>Total 51200 · Regular Salaries and Wages</b>	<b>1,592,346.38</b>	<b>1,736,133.75</b>	<b>-143,787.37</b>	<b>91.7%</b>
51300 · Other Salaries	0.00	0.00	0.00	0.0%
52100 · FICA	125,531.64	135,880.40	-10,348.76	92.4%
52200 · Official Retirement	41,943.40	41,943.35	0.05	100.0%
52201 · Employee Retirement	312,704.02	334,292.50	-21,588.48	93.5%
52203 · DROP	0.00	0.00	0.00	0.0%
52300 · Life and Health Insurance	290,058.74	343,716.65	-53,657.91	84.4%
52400 · Workers Compensation	2,215.37	2,037.10	178.27	108.8%
52500 · Unemployment	0.00	4,166.65	-4,166.65	0.0%
<b>Total I · Personnel Costs</b>	<b>2,441,661.25</b>	<b>2,675,032.05</b>	<b>-233,370.80</b>	<b>91.3%</b>
<b>II · Operating Expenditures</b>				
53100 · Professional Fees	35,781.29	9,166.65	26,614.64	390.3%
53120 · Contractual Services	510,092.42	210,758.35	299,334.07	242.0%
53140 · Legal Fees	6,616.19	66,666.65	-60,050.46	9.9%
53200 · Audit Fees	1,720.00	2,083.35	-363.35	82.6%
54000 · Travel	3,919.76	5,921.65	-2,001.89	66.2%
54100 · Communications	14,304.38	17,500.00	-3,195.62	81.7%
54110 · Postage	10,824.76	17,292.90	-6,468.14	62.6%
54111 · Freight	0.00	125.00	-125.00	0.0%
54400 · Lease/Rental of Equipment	1,155.84	1,041.65	114.19	111.0%
54410 · Repairs & Mtce - Office Space	3,860.00	0.00	3,860.00	100.0%
54500 · Insurance	0.00	13,750.00	-13,750.00	0.0%
54600 · Vehicle Maintenance	1,168.47	2,520.85	-1,352.38	46.4%
54601 · Equipment Maintenance	1,515.48	1,166.65	348.83	129.9%
54602 · EDP Hardware	1,178.84	7,083.35	-5,904.51	16.6%
54900 · Advertising	2,444.69	1,461.65	983.04	167.3%
54901 · Aerial Photos	201,320.00	84,716.65	116,603.35	237.6%
54905 · Books	999.00	1,666.65	-667.65	59.9%
54906 · Subscriptions	42,700.97	23,927.50	18,773.47	178.5%
55000 · Printing and Binding	5,035.42	2,375.00	2,660.42	212.0%
55100 · Office Supplies	1,540.44	8,333.35	-6,792.91	18.5%
55401 · Training & Education	6,769.11	7,716.65	-947.54	87.7%
55405 · Dues and Memberships	9,268.38	4,379.15	4,889.23	211.6%
56403 · Software Licenses	130,299.75	148,729.15	-18,429.40	87.6%
<b>Total II · Operating Expenditures</b>	<b>992,515.19</b>	<b>638,382.80</b>	<b>354,132.39</b>	<b>155.5%</b>
<b>III · Capital Outlay</b>				
56400 · Equipment EDP	0.00	0.00	0.00	0.0%
56401 · Office Furniture	0.00	0.00	0.00	0.0%
56402 · Office Equipment	0.00	0.00	0.00	0.0%
56405 · Vehicles	0.00	0.00	0.00	0.0%
59992 · Other Contract Reserve	0.00	79,166.65	-79,166.65	0.0%
59993 · Special Contingency	0.00	0.00	0.00	0.0%
<b>Total III · Capital Outlay</b>	<b>0.00</b>	<b>79,166.65</b>	<b>-79,166.65</b>	<b>0.0%</b>
<b>Total Expense</b>	<b>3,434,176.44</b>	<b>3,392,581.50</b>	<b>41,594.94</b>	<b>101.2%</b>
<b>Net Ordinary Income</b>	<b>873,482.65</b>	<b>678,516.54</b>	<b>194,966.11</b>	<b>128.7%</b>
<b>Net Income</b>	<b>873,482.65</b>	<b>678,516.54</b>	<b>194,966.11</b>	<b>128.7%</b>