

**St. Johns County Property Appraiser
Budget Remaining - EC4**

October 2025 through April 2026

	Oct '25 - Apr 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
340000 · St. Johns County Administration	5,926,179.82	5,926,179.81	0.01	100.0%
341010 · Anastasia Mosquito Control	72,059.46	72,059.46	0.00	100.0%
341030 · Ponte Vedra MSD	4,619.88	6,929.82	-2,309.94	66.7%
341040 · St. Johns River WMD	80,751.57	80,751.57	0.00	100.0%
341050 · Florida Inland Navigation	12,970.77	12,970.77	0.00	100.0%
341060 · Flagler Estates	0.00	0.00	0.00	0.0%
341070 · Hastings Drainage	0.00	0.00	0.00	0.0%
341080 · St. Augustine Port Beach & WTY	7,755.63	7,755.63	0.00	100.0%
341130 · Elkton Drainage	0.00	0.00	0.00	0.0%
361100 · Interest Income	20,243.91	0.00	20,243.91	100.0%
389000 · Miscellaneous Revenue	250,000.00			
Total Income	6,374,581.04	6,106,647.06	267,933.98	104.4%
Gross Profit	6,374,581.04	6,106,647.06	267,933.98	104.4%
Expense				
I · Personnel Costs				
51100 · Salary of Property Appraiser	107,606.38	107,606.31	0.07	100.0%
51200 · Regular Salaries and Wages				
51400 · Overtime	655.35	1,166.69	-511.34	56.2%
51200 · Regular Salaries and Wages - Other	2,224,722.08	2,429,420.56	-204,698.48	91.6%
Total 51200 · Regular Salaries and Wages	2,225,377.43	2,430,587.25	-205,209.82	91.6%
51300 · Other Salaries	0.00	0.00	0.00	0.0%
52100 · FICA	175,443.07	190,232.56	-14,789.49	92.2%
52200 · Official Retirement	58,720.76	58,720.69	0.07	100.0%
52201 · Employee Retirement	437,101.04	468,009.50	-30,908.46	93.4%
52203 · DROP	0.00	0.00	0.00	0.0%
52300 · Life and Health Insurance	407,142.78	481,203.31	-74,060.53	84.6%
52400 · Workers Compensation	3,093.44	2,851.94	241.50	108.5%
52500 · Unemployment	0.00	5,833.31	-5,833.31	0.0%
Total I · Personnel Costs	3,414,484.90	3,745,044.87	-330,559.97	91.2%
II · Operating Expenditures				
53100 · Professional Fees	47,824.53	12,833.31	34,991.22	372.7%
53120 · Contractual Services	388,593.62	295,061.69	93,531.93	131.7%
53140 · Legal Fees	6,748.19	93,333.31	-86,585.12	7.2%
53200 · Audit Fees	2,420.00	2,916.69	-496.69	83.0%
54000 · Travel	3,784.25	8,290.31	-4,506.06	45.6%
54100 · Communications	22,942.44	24,500.00	-1,557.56	93.6%
54110 · Postage	21,324.76	24,210.06	-2,885.30	88.1%
54111 · Freight	47.65	175.00	-127.35	27.2%
54400 · Lease/Rental of Equipment	1,733.76	1,458.31	275.45	118.9%
54410 · Repairs & Mtce - Office Space	5,545.00	0.00	5,545.00	100.0%
54500 · Insurance	383.00	19,250.00	-18,867.00	2.0%
54600 · Vehicle Maintenance	1,471.18	3,529.19	-2,058.01	41.7%
54601 · Equipment Maintenance	2,219.56	1,633.31	586.25	135.9%
54602 · EDP Hardware	3,200.37	9,916.69	-6,716.32	32.3%
54900 · Advertising	3,069.69	2,046.31	1,023.38	150.0%
54901 · Aerial Photos	201,320.00	118,603.31	82,716.69	169.7%
54905 · Books	999.00	2,333.31	-1,334.31	42.8%
54906 · Subscriptions	44,795.29	33,498.50	11,296.79	133.7%
55000 · Printing and Binding	6,391.09	3,325.00	3,066.09	192.2%
55100 · Office Supplies	3,457.46	11,666.69	-8,209.23	29.6%
55401 · Training & Education	16,358.59	10,803.31	5,555.28	151.4%
55405 · Dues and Memberships	10,497.74	6,130.81	4,366.93	171.2%
56403 · Software Licenses	304,303.43	208,220.81	96,082.62	146.1%
Total II · Operating Expenditures	1,099,430.60	893,735.92	205,694.68	123.0%
III · Capital Outlay				
56400 · Equipment EDP	0.00	0.00	0.00	0.0%
56401 · Office Furniture	0.00	0.00	0.00	0.0%
56402 · Office Equipment	0.00	0.00	0.00	0.0%
56405 · Vehicles	0.00	0.00	0.00	0.0%
59992 · Other Contract Reserve	0.00	110,833.31	-110,833.31	0.0%
59993 · Special Contingency	0.00	0.00	0.00	0.0%
Total III · Capital Outlay	0.00	110,833.31	-110,833.31	0.0%
Total Expense	4,513,915.50	4,749,614.10	-235,698.60	95.0%
Net Ordinary Income	1,860,665.54	1,357,032.96	503,632.58	137.1%
Net Income	1,860,665.54	1,357,032.96	503,632.58	137.1%