

**St. Johns County Property Appraiser
Budget Remaining - EC4**

October 2025 through May 2026

	Oct '25 - May 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
340000 · St. Johns County Administration	5,926,179.82	5,926,179.81	0.01	100.0%
341010 · Anastasia Mosquito Control	72,059.46	72,059.46	0.00	100.0%
341030 · Ponte Vedra MSD	6,929.82	6,929.82	0.00	100.0%
341040 · St. Johns River WMD	80,751.57	80,751.57	0.00	100.0%
341050 · Florida Inland Navigation	12,970.77	12,970.77	0.00	100.0%
341060 · Flagler Estates	0.00	0.00	0.00	0.0%
341070 · Hastings Drainage	0.00	0.00	0.00	0.0%
341080 · St. Augustine Port Beach & WTY	7,755.63	7,755.63	0.00	100.0%
341130 · Elkton Drainage	0.00	0.00	0.00	0.0%
361100 · Interest Income	23,483.35	0.00	23,483.35	100.0%
389000 · Miscellaneous Revenue	250,000.00			
Total Income	6,380,130.42	6,106,647.06	273,483.36	104.5%
Gross Profit	6,380,130.42	6,106,647.06	273,483.36	104.5%
Expense				
I · Personnel Costs				
51100 · Salary of Property Appraiser	122,978.72	122,978.64	0.08	100.0%
51200 · Regular Salaries and Wages				
51400 · Overtime	1,134.32	1,333.36	-199.04	85.1%
51200 · Regular Salaries and Wages - Other	2,540,598.38	2,776,480.64	-235,882.26	91.5%
Total 51200 · Regular Salaries and Wages	2,541,732.70	2,777,814.00	-236,081.30	91.5%
51300 · Other Salaries	0.00	0.00	0.00	0.0%
52100 · FICA	200,457.98	217,408.64	-16,950.66	92.2%
52200 · Official Retirement	67,109.44	67,109.36	0.08	100.0%
52201 · Employee Retirement	498,831.84	534,868.00	-36,036.16	93.3%
52203 · DROP	0.00	0.00	0.00	0.0%
52300 · Life and Health Insurance	465,159.99	549,946.64	-84,786.65	84.6%
52400 · Workers Compensation	3,532.06	3,259.36	272.70	108.4%
52500 · Unemployment	0.00	6,666.64	-6,666.64	0.0%
Total I · Personnel Costs	3,899,802.73	4,280,051.28	-380,248.55	91.1%
II · Operating Expenditures				
53100 · Professional Fees	54,010.67	14,666.64	39,344.03	368.3%
53120 · Contractual Services	390,432.07	337,213.36	53,218.71	115.8%
53140 · Legal Fees	7,729.19	106,666.64	-98,937.45	7.2%
53200 · Audit Fees	2,420.00	3,333.36	-913.36	72.6%
54000 · Travel	4,850.29	9,474.64	-4,624.35	51.2%
54100 · Communications	25,376.03	28,000.00	-2,623.97	90.6%
54110 · Postage	36,824.76	27,668.64	9,156.12	133.1%
54111 · Freight	129.58	200.00	-70.42	64.8%
54400 · Lease/Rental of Equipment	1,733.76	1,666.64	67.12	104.0%
54410 · Repairs & Mtce - Office Space	5,545.00	0.00	5,545.00	100.0%
54500 · Insurance	383.00	22,000.00	-21,617.00	1.7%
54600 · Vehicle Maintenance	1,497.99	4,033.36	-2,535.37	37.1%
54601 · Equipment Maintenance	2,479.92	1,866.64	613.28	132.9%
54602 · EDP Hardware	8,068.19	11,333.36	-3,265.17	71.2%
54900 · Advertising	3,069.69	2,338.64	731.05	131.3%
54901 · Aerial Photos	201,320.00	135,546.64	65,773.36	148.5%
54905 · Books	3,991.00	2,666.64	1,324.36	149.7%
54906 · Subscriptions	45,294.95	38,284.00	7,010.95	118.3%
55000 · Printing and Binding	6,391.09	3,800.00	2,591.09	168.2%
55100 · Office Supplies	4,097.19	13,333.36	-9,236.17	30.7%
55401 · Training & Education	15,208.59	12,346.64	2,861.95	123.2%
55405 · Dues and Memberships	10,497.74	7,006.64	3,491.10	149.8%
56403 · Software Licenses	304,303.43	237,966.64	66,336.79	127.9%
Total II · Operating Expenditures	1,135,654.13	1,021,412.48	114,241.65	111.2%
III · Capital Outlay				
56400 · Equipment EDP	17,209.00	0.00	17,209.00	100.0%
56401 · Office Furniture	0.00	0.00	0.00	0.0%
56402 · Office Equipment	0.00	0.00	0.00	0.0%
56405 · Vehicles	0.00	0.00	0.00	0.0%
59992 · Other Contract Reserve	0.00	126,666.64	-126,666.64	0.0%
59993 · Special Contingency	0.00	0.00	0.00	0.0%
Total III · Capital Outlay	17,209.00	126,666.64	-109,457.64	13.6%
Total Expense	5,052,665.86	5,428,130.40	-375,464.54	93.1%
Net Ordinary Income	1,327,464.56	678,516.66	648,947.90	195.6%
Net Income	1,327,464.56	678,516.66	648,947.90	195.6%