

St. Johns County Property Appraiser Budget Remaining - EC4

October 2025 through June 2026

	Oct '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
340000 · St. Johns County Administration	5,926,179.82	5,926,179.81	0.01	100.0%
341010 · Anastasia Mosquito Control	96,079.26	72,059.46	24,019.80	133.3%
341030 · Ponte Vedra MSD	9,239.76	6,929.82	2,309.94	133.3%
341040 · St. Johns River WMD	107,668.74	80,751.57	26,917.17	133.3%
341050 · Florida Inland Navigation	12,970.77	12,970.77	0.00	100.0%
341060 · Flagler Estates	0.00	0.00	0.00	0.0%
341070 · Hastings Drainage	0.00	0.00	0.00	0.0%
341080 · St. Augustine Port Beach & WTY	7,755.63	7,755.63	0.00	100.0%
341130 · Elkton Drainage	0.00	0.00	0.00	0.0%
361100 · Interest Income	25,713.48	0.00	25,713.48	100.0%
389000 · Miscellaneous Revenue	250,175.00			
Total Income	6,435,782.46	6,106,647.06	329,135.40	105.4%
Gross Profit	6,435,782.46	6,106,647.06	329,135.40	105.4%
Expense				
I · Personnel Costs				
51100 · Salary of Property Appraiser	138,351.06	138,350.97	0.09	100.0%
51200 · Regular Salaries and Wages				
51400 · Overtime	1,844.71	1,500.03	344.68	123.0%
51200 · Regular Salaries and Wages - Other	2,856,713.06	3,123,540.72	-266,827.66	91.5%
Total 51200 · Regular Salaries and Wages	2,858,557.77	3,125,040.75	-266,482.98	91.5%
51300 · Other Salaries	0.00	0.00	0.00	0.0%
52100 · FICA	225,524.43	244,584.72	-19,060.29	92.2%
52200 · Official Retirement	75,498.12	75,498.03	0.09	100.0%
52201 · Employee Retirement	561,075.48	601,726.50	-40,651.02	93.2%
52203 · DROP	0.00	0.00	0.00	0.0%
52300 · Life and Health Insurance	522,081.71	618,689.97	-96,608.26	84.4%
52400 · Workers Compensation	3,970.43	3,666.78	303.65	108.3%
52500 · Unemployment	0.00	7,499.97	-7,499.97	0.0%
Total I · Personnel Costs	4,385,059.00	4,815,057.69	-429,998.69	91.1%
II · Operating Expenditures				
53100 · Professional Fees	61,704.53	16,499.97	45,204.56	374.0%
53120 · Contractual Services	391,677.47	379,365.03	12,312.44	103.2%
53140 · Legal Fees	7,729.19	119,999.97	-112,270.78	6.4%
53200 · Audit Fees	3,020.00	3,750.03	-730.03	80.5%
54000 · Travel	6,740.08	10,658.97	-3,918.89	63.2%
54100 · Communications	29,506.82	31,500.00	-1,993.18	93.7%
54110 · Postage	36,824.76	31,127.22	5,697.54	118.3%
54111 · Freight	391.05	225.00	166.05	173.8%
54400 · Lease/Rental of Equipment	1,733.76	1,874.97	-141.21	92.5%
54410 · Repairs & Mtce - Office Space	5,545.00	0.00	5,545.00	100.0%
54500 · Insurance	383.00	24,750.00	-24,367.00	1.5%
54600 · Vehicle Maintenance	1,780.73	4,537.53	-2,756.80	39.2%
54601 · Equipment Maintenance	2,719.64	2,099.97	619.67	129.5%
54602 · EDP Hardware	18,975.82	12,750.03	6,225.79	148.8%
54900 · Advertising	4,444.38	2,630.97	1,813.41	168.9%
54901 · Aerial Photos	201,320.00	152,489.97	48,830.03	132.0%
54905 · Books	3,991.00	2,999.97	991.03	133.0%
54906 · Subscriptions	46,594.61	43,069.50	3,525.11	108.2%
55000 · Printing and Binding	6,391.09	4,275.00	2,116.09	149.5%
55100 · Office Supplies	7,018.44	15,000.03	-7,981.59	46.8%
55401 · Training & Education	15,758.59	13,889.97	1,868.62	113.5%
55405 · Dues and Memberships	10,872.74	7,882.47	2,990.27	137.9%
56403 · Software Licenses	314,563.65	267,712.47	46,851.18	117.5%
Total II · Operating Expenditures	1,179,686.35	1,149,089.04	30,597.31	102.7%
III · Capital Outlay				
56400 · Equipment EDP	17,209.00	0.00	17,209.00	100.0%
56401 · Office Furniture	0.00	0.00	0.00	0.0%
56402 · Office Equipment	0.00	0.00	0.00	0.0%
56405 · Vehicles	0.00	0.00	0.00	0.0%
59992 · Other Contract Reserve	0.00	142,499.97	-142,499.97	0.0%
59993 · Special Contingency	0.00	0.00	0.00	0.0%
Total III · Capital Outlay	17,209.00	142,499.97	-125,290.97	12.1%
Total Expense	5,581,954.35	6,106,646.70	-524,692.35	91.4%
Net Ordinary Income	853,828.11	0.36	853,827.75	237,174,475.0%
Net Income	853,828.11	0.36	853,827.75	237,174,475.0%