

St. Johns County Property Appraiser

Budget Remaining - EC4

Accrual Basis

October 2025 through August 2026

	Oct '25 - Aug 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
340000 · St. Johns County Administration	7,901,573.09	7,901,573.06	0.03	100.0%
341010 · Anastasia Mosquito Control	96,079.26	96,079.26	0.00	100.0%
341030 · Ponte Vedra MSD	9,239.76	9,239.76	0.00	100.0%
341040 · St. Johns River WMD	107,668.74	107,668.74	0.00	100.0%
341050 · Florida Inland Navigation	17,294.35	17,294.35	0.00	100.0%
341060 · Flagler Estates	18,591.87	0.00	18,591.87	100.0%
341070 · Hastings Drainage	249.32	0.00	249.32	100.0%
341080 · St. Augustine Port Beach & WTY	10,340.83	10,340.83	0.00	100.0%
341130 · Elkton Drainage	348.56	0.00	348.56	100.0%
361100 · Interest Income	35,402.18	0.00	35,402.18	100.0%
389000 · Miscellaneous Revenue	250,175.00			
Total Income	8,446,962.96	8,142,196.00	304,766.96	103.7%
Gross Profit	8,446,962.96	8,142,196.00	304,766.96	103.7%
Expense				
I · Personnel Costs				
51100 · Salary of Property Appraiser	169,095.74	169,095.63	0.11	100.0%
51200 · Regular Salaries and Wages				
51400 · Overtime	1,892.97	1,833.37	59.60	103.3%
51200 · Regular Salaries and Wages - Other	3,487,271.32	3,817,660.88	-330,389.56	91.3%
Total 51200 · Regular Salaries and Wages	3,489,164.29	3,819,494.25	-330,329.96	91.4%
51300 · Other Salaries	0.00	0.00	0.00	0.0%
52100 · FICA	275,426.52	298,936.88	-23,510.36	92.1%
52200 · Official Retirement	92,407.68	92,275.37	132.31	100.1%
52201 · Employee Retirement	679,789.70	735,443.50	-55,653.80	92.4%
52203 · DROP	3,582.43	0.00	3,582.43	100.0%
52300 · Life and Health Insurance	637,864.71	756,176.63	-118,311.92	84.4%
52400 · Workers Compensation	4,843.22	4,481.62	361.60	108.1%
52500 · Unemployment	0.00	9,166.63	-9,166.63	0.0%
Total I · Personnel Costs	5,352,174.29	5,885,070.51	-532,896.22	90.9%
II · Operating Expenditures				
53100 · Professional Fees	69,602.38	20,166.63	49,435.75	345.1%
53120 · Contractual Services	424,434.67	463,668.37	-39,233.70	91.5%
53140 · Legal Fees	12,407.44	146,666.63	-134,259.19	8.5%
53200 · Audit Fees	3,620.00	4,583.37	-963.37	79.0%
54000 · Travel	9,279.31	13,027.63	-3,748.32	71.2%
54100 · Communications	36,108.10	38,500.00	-2,391.90	93.8%
54110 · Postage	38,124.76	38,044.38	80.38	100.2%
54111 · Freight	391.05	275.00	116.05	142.2%
54400 · Lease/Rental of Equipment	2,311.68	2,291.63	20.05	100.9%
54410 · Repairs & Mtce - Office Space	5,545.00	0.00	5,545.00	100.0%
54500 · Insurance	33,393.19	30,250.00	3,143.19	110.4%
54600 · Vehicle Maintenance	2,197.76	5,545.87	-3,348.11	39.6%
54601 · Equipment Maintenance	3,244.40	2,566.63	677.77	126.4%
54602 · EDP Hardware	20,772.33	15,583.37	5,188.96	133.3%
54900 · Advertising	4,649.72	3,215.63	1,434.09	144.6%
54901 · Aerial Photos	201,320.00	186,376.63	14,943.37	108.0%
54905 · Books	3,991.00	3,666.63	324.37	108.8%
54906 · Subscriptions	48,823.93	52,640.50	-3,816.57	92.7%
55000 · Printing and Binding	6,391.09	5,225.00	1,166.09	122.3%
55100 · Office Supplies	7,532.97	18,333.37	-10,800.40	41.1%
55401 · Training & Education	19,333.59	16,976.63	2,356.96	113.9%
55405 · Dues and Memberships	10,872.74	9,634.13	1,238.61	112.9%
56403 · Software Licenses	349,715.40	327,204.13	22,511.27	106.9%
Total II · Operating Expenditures	1,314,062.51	1,404,442.16	-90,379.65	93.6%
III · Capital Outlay				
56400 · Equipment EDP	17,209.00	0.00	17,209.00	100.0%
56401 · Office Furniture	0.00	0.00	0.00	0.0%
56402 · Office Equipment	0.00	0.00	0.00	0.0%
56405 · Vehicles	0.00	0.00	0.00	0.0%
59992 · Other Contract Reserve	0.00	174,166.63	-174,166.63	0.0%
59993 · Special Contingency	0.00	0.00	0.00	0.0%
Total III · Capital Outlay	17,209.00	174,166.63	-156,957.63	9.9%
Total Expense	6,683,445.80	7,463,679.30	-780,233.50	89.5%
Net Ordinary Income	1,763,517.16	678,516.70	1,085,000.46	259.9%
Net Income	1,763,517.16	678,516.70	1,085,000.46	259.9%